

# ***Projected Expansion***

## ***UK***

We have included the details for our 10 stores, which may be changed after review.

### **Store 1**

<b>Pay Scales</b>	All
<b>Workforce expansion</b>	45%

### **Store 2**

<b>Pay Scales</b>	All
<b>Workforce expansion</b>	50%

### **Store 3**

<b>Pay Scales</b>	A
<b>Workforce expansion</b>	30%

### **Store 4**

<b>Pay Scales</b>	A and C
<b>Workforce expansion</b>	50%

### **Store 5**

<b>Pay Scales</b>	A,B
<b>Workforce expansion</b>	40%

### **Store 6**

<b>Pay Scales</b>	A	B,C
<b>Workforce expansion</b>	50%	40%

### **Store 7**

<b>Pay Scales</b>	B	A
<b>Workforce expansion</b>	33%	25%

#### Store 8

<b>Pay Scales</b>	A	B	C
<b>Workforce expansion</b>	50%	40%	30%

There may be plans to build a further store which would require a new workforce, but planning permission has not been granted. Also, we would like to see the Projected Pay increases on the report.

#### ***Pay Increases (Proposed)***

Proportion of Standard Increase (20%)		
Pay Scale A	£0 – £15,000	1.5
Pay Scale B	£15,000.01 – £20,000	1.25
Pay Scale C	£20,000.01 and above	1

These stores are not under the same rental agreement, which is why the increases are currently smaller.

#### Store 9

<b>Pay Scales</b>	All
<b>Workforce expansion</b>	5%

#### Store 10

<b>Pay Scales</b>	All
<b>Workforce expansion</b>	5%